

## COPPER BEECH PTA BUDGET 2018-2019

Interest & Other Income	30.00
Membership	4,700.00
Activity Fee (6th Grade)	7,000.00
Donations	
<b>Total Income</b>	<b>11,730.00</b>
<b>PTA Fundraisers</b>	
Restaurant Fundraiser	2,200.00
Plant Sales (fall and spring)	1,250.00
Adult Socials (2)	1,000.00
Apparel	1,000.00
Bingo/Game Night	750.00
Book Fair	4,000.00
Box Tops	800.00
Coupon Books	1,000.00
Children's Art Fundraiser	1,750.00
Clothing Drives (fall and spring)	1,100.00
Escrip/A+ Giant	1,200.00
5K/Fun Run	1,500.00
Fall Festival	2,250.00
Hoagie Night(book Fair)	400.00
Sports Night Out (formerly Boys Night Out)	2,000.00
Pizza Night (Fall Fest)	400.00
Spring Fair	2,700.00
Dance Night Out (formerly Girls Night Out)	3,000.00
Candles (Yankee)	4,000.00
Mixed Bag	-
Sporting Event(s)	2,000.00
Pancake Breakfast	1,500.00
Spring Project/Spring Fair Basket (6th Grade)	600.00
Talent Show	750.00
All School Yearbook	2,000.00
All School Social	500.00
<b>Total Fundraisers</b>	<b>39,650.00</b>
<b>Total Income &amp; Fundraisers</b>	<b>51,380.00</b>
<b>Charitable Expenses</b>	
Abington Post Prom	50.00
CAPT	50.00
CB Scholarship to the H.S.	100.00
Communication Art Awards	200.00
Staff Appreciation Day Holiday	650.00
Faculty Luncheon(Aug)	1,400.00
Field Day	100.00

Hospitality	50.00
Clubs (KIND, VIBE, LEGO, etc)	500.00
Matthew Bythrow Scholarship	25.00
Pastries for Parents	350.00
PTA Night at the movies	200.00
Awards Ceremonies	250.00
Teacher Appreciation (May)	500.00
End of year gifts (staff)	250.00
Track T-Shirts	250.00
Treemendous Award	200.00
Ginny Fuller \$100 Award (per yr)	-
Misc Charitable	200.00
TRYumph Award	200.00
6th Grade Socials/Dances	900.00
New Teacher Gift	175.00
Class Gift	300.00
Student Gifts	2,000.00
T-Shirts	1,000.00
6th Grade Year End party	1,500.00
<b>Total Charitable Expenses</b>	<b>11,400.00</b>
<b>Educational Expenses</b>	
ACORN-Briar Bush	3,900.00
<i>Add'l Supplies (Music, Art, Etc)</i>	300.00
Assemblies	2,700.00
Field Trips (K-5)	2,100.00
Health Suite	75.00
Holocaust Speaker	100.00
Library Materials/Acc. Readers	500.00
Math Enrichment	100.00
Math Remediation	100.00
Principal's Discretionary Fund	1,000.00
Recess Equipment	400.00
Project DARE	1,100.00
Publishing Center	3,500.00
Reading Enrichment	100.00
Reading Olympics Regist. Fee	1,000.00
Reading Remediation	100.00
Teachers Supplies	1,700.00
Kindergarten Mixer (Aug)	100.00
Visiting Author & Framing	2,500.00
<b>Weekly Readers/TFK/Science Readers</b>	<b>4,000.00</b>
Science Fair	500.00
School Play/Musical Contribution	1,925.00
6th Grade Class Trip & Buses	5,000.00
<b>Total Educational Expenses</b>	<b>32,800.00</b>

<b>Operational Expenses</b>	
Bank Charges	300.00
District Expenses	100.00
Membership Dues	1,600.00
Officers Inauguration	100.00
Parent Council(bonding/ins./dues)	250.00
Parent Council Hospitality	50.00
Permits	2,100.00
Postage/Printing/Paper	150.00
PTA Board Exp	300.00
Accountant	500.00
PTA Display Case	250.00
PTA Garden	50.00
PTA Office Supplies	300.00
Technology	500.00
Site Improvements	630.00
<b>Total Operational Expenses</b>	<b>7,180.00</b>
<b>Total All Expenses</b>	<b>51,380.00</b>
<b>Income + Fundraiser</b>	<b>51,380.00</b>
<b>Total Expenses</b>	<b>51,380.00</b>